

**COMMUNITIES IN SCHOOLS
BOARD OF DIRECTORS
2009 - 2010**

Executive Committee

Becky Reitz - President
Randy Gross – Vice-President
Ron Swofford - Treasurer
Suzanne Milby - Secretary
Jay Gurry - Past President

Board Members

Shawn Bailey
Patty Cooper
Michael Divine
Michael Duckworth
Diane Gillebaard
Norm Gookins
Rick Gornto
Sandy Johnson
Mike LaTouche
Corey Magliolo
Dr. James O'Malley
Dee Scott
Robert K. (Bob) Scott
Jane Sweeney
Manny Torres
Alex Torrez

Senior Advisory Council

Representative John Davis - District 129
Judge Louie Ditta, - Precinct 8, Place 2
Judge Mark Foster, - Precinct 7
Dick Gregg, Jr. - Gregg & Gregg, PC
Judge Kathleen McCumber - Precinct 8, Place 1
Bob Mitchell - Bay Area Houston
Economic Partnership
Dr. Greg Smith - Clear Creek ISD
Dr. William A. Staples, University of Houston
Clear Lake
Representative Larry Taylor - District 24
Dr. Leland Williams, Dickinson ISD

Executive Director

Dr. Peter Wuenschel

Communities In Schools - Bay Area
PO Box 580096
Houston, TX 77258
www.cisba.org

**Communities In Schools
Bay Area, Inc.**

**Annual Report
Summary
2008-2009**

OUR MISSION

The mission of Communities In Schools-Bay Area is to champion the connection of needed community resources with schools, to help students stay in school, successfully learn and prepare for life.

CIS BELIEVES

Every child needs and deserves

- A one-on-one relationship with a caring adult
- A safe place to learn and grow
- A healthy start and a healthy future
- A marketable skill to use upon graduation
- A chance to give back to peers and community



Summary of Program Services 2008 - 2009

PROGRAM SERVICES

• Districts Served	2
• Campuses Served	15
• Case Managed Students	1298
• Stayed In School	95%
• Promoted or Graduated	78%
• Others Served	9,000

CLEAR CREEK ISD

• Campuses Served	10
• Case Managed Students	870
• Stayed In School	96%
• Promoted or Graduated	74%
• Others Served	6,000

DICKINSON ISD

• Campuses Served	5
• Case Managed Students	428
• Stayed In School	88%
• Promoted or Graduated	85%
• Others Served	3,000

SERVICES PROVIDED

• Supportive Guidance	42%
• Parental Involvement	11%
• Health & Human Services	10%
• Career Awareness	6%
• Enrichment	22%
• Educational Enhancement	9%

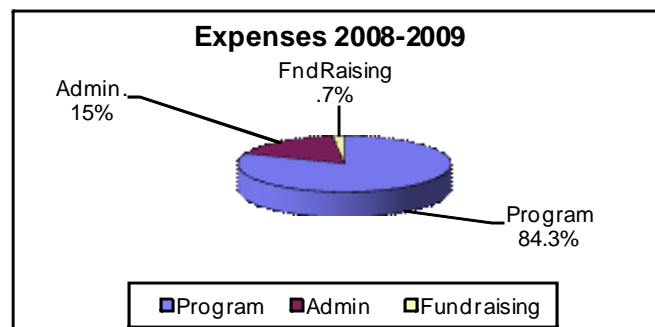
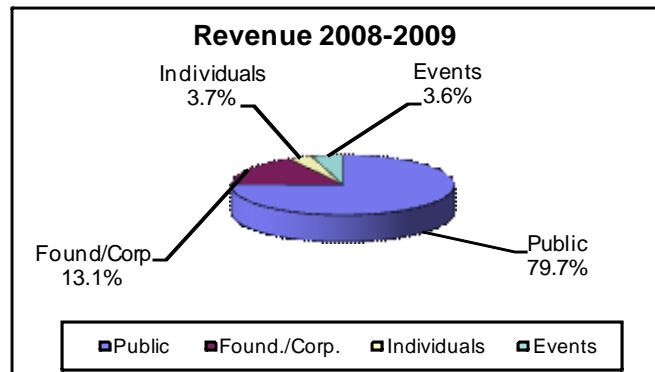
Communities In Schools - Bay Area Financial Summary 2008 - 2009

REVENUE

• Public Funding	\$ 696,533
• Foundations/Corporation	114,150
• Individual Giving	31,993
• Events	31,423
Total Income	\$ 874,099

EXPENSES

• Administration	\$138,272
• Program	777,898
• Fundraising	6,658
Total Expenses	\$ 922,828



Please see a summary of our 2008 Audit on the following page

Campuses Served School Year 2008-2009

Clear Creek Independent School District

Clear Brook High School
Clear Creek High School
Clear Lake High School
Clear Springs High School

Clear Path – AEP

Clear View Education Center

McWhirter Elementary

Brookside Intermediate

League City Intermediate

Victory Lakes Intermediate

Dickinson Independent School District

KE Little Elementary

Barber Middle School

Dunbar Middle School

McAdams Jr. High

Dickinson High School

Administrative Offices

Communities In Schools
Bay Area, Inc.

PO Box 580096

Houston, TX 77258

Phone (281) 486-6698

Fax (281) 486-0405

www.cisba.org

COMMUNITIES IN SCHOOLS - BAY AREA, INC.
STATEMENTS OF ACTIVITIES
Years Ended August 31, 2008 and 2007

	TEMP		2008	2007
	UNRESTRICTED	RESTRICTED	TOTAL	TOTAL
REVENUES				
State and Federal Grants	\$ 372,560	\$ -	\$ 372,560	\$ 465,572
Local I.S.D. Grants	315,000	-	315,000	196,000
Other Program Grants	142,314	-	142,314	60,000
Contributions	103,403	-	103,403	131,071
Non-Cash Contributions	50,000	-	50,000	46,800
Special Events (Note 3)	14,770	-	14,770	14,330
Interest Income	9,687	-	9,687	7,978
TOTAL REVENUES	1,007,734	-	1,007,734	921,751
EXPENSES				
Program Services	806,622	-	806,622	744,928
Management and General	161,817	-	161,817	153,831
TOTAL EXPENSES	968,439	-	968,439	898,759
INCREASE (DECREASE) IN NET ASSETS	39,295	-	39,295	22,992
NET ASSETS - BEGINNING OF YEAR	217,361	22,055	239,416	216,424
NET ASSETS - END OF YEAR	\$ 256,656	\$ 22,055	\$ 278,711	\$ 239,416

See accompanying notes.