

Communities In Schools - Bay Area
Board of Directors for 2015 - 2016

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Our Mission

The mission of Communities In Schools is to surround students with a community of support, empowering them to stay in school and achieve in life.



Communities In Schools – Bay Area (CIS-Bay Area) is a nationally recognized, non-profit, dropout prevention organization dedicated to helping at-risk youth in Bay Area Houston stay in school and successfully learn in order to become productive future citizens. We believe every child needs and deserves the following:

- A personal one-on-one relationship with a caring adult
- A safe place to learn and grow
- A healthy start and a healthy future
- A marketable skill to use upon graduation
- A chance to give back to peers and the community

Our free services are coordinated and delivered through a network of volunteers, as well as partnerships with private businesses, the government, other community organizations and public schools.

2014-2015
Annual
Report



Communities
In Schools

Bay Area

Summary of Program Services

Program Services

• Districts Served	2
• Campuses Served	13
• Case Managed Students	1,256
• Stayed In School	98%
• Promoted	90%
• Graduated	90%
• Others Served	16,199

Clear Creek ISD

• Campuses Served	8
• Case Managed Students	717
• Stayed In School	99%
• Promoted	92%
• Graduated	94%
• Others Served	9,970

Dickinson ISD

• Campuses Served	5
• Case Managed Students	539
• Stayed In School	95%
• Promoted	87%
• Graduated	78%
• Others Served	6,229

Proven Results

- **97%** of potential dropouts stayed in school
- **89%** of students were promoted to the next grade
- **97%** of seniors graduated on time

Communities In Schools - Bay Area Financial Summary 2014-2015

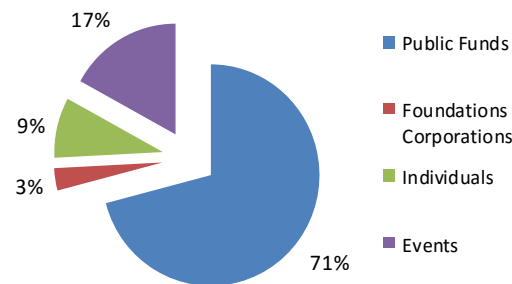
Revenue

Public Funding	\$ 715,429
Foundations/Corporations	\$ 32,875
Individual Giving	\$ 88,837
Events	\$ 171,696
TOTAL INCOME	\$ 1,108,837

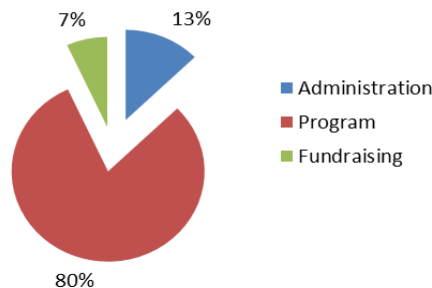
Expenses

Administration	\$ 125,714
Program	\$ 794,663
Fundraising	\$ 67,683
TOTAL EXPENSES	\$ 873,149

Revenue Resources 2014-2015



Expenses 2014-2015



Campuses Served 2014-2015

Clear Creek Independent School District

Clear Brook High School
Clear Creek High School
Clear Path Alternative School
Clear Springs High School
McWhirter Elementary
Bayside Intermediate
Brookside Intermediate
Clear Creek Intermediate

Dickinson Independent School District

K.E. Little Elementary
Barber Middle School
Dunbar Middle School
McAdams Jr. High
Dickinson High School

Administrative Office

Communities In Schools - Bay Area, Inc.

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